

Public Document Pack



MEETING:	Central Area Council
DATE:	Monday, 8 January 2018
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

AGENDA

1. Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

2. Minutes of the Previous Meeting of Central Area Council held on 6th November, 2017 (Cen.08.01.2018/2) (*Pages 3 - 8*)

Items for decision

3. Procurement and Financial Update Report (Cen.08.01.2018/3) (*Pages 9 - 20*)

Items for Discussion

4. Consideration of Area Based Services Delivered Locally - Update Report (Cen.08.01.2018/4) (*Pages 21 - 28*)
5. Celebration and awards event (Cen.08.01.2018/5) (*Pages 29 - 32*)

Ward Alliances

6. Notes of the Ward Alliances (Cen.08.01.2018/6) (*Pages 33 - 54*)
Central – held on 25th October and 22nd November, 2017
Dodworth – held on 24th October, 2017
Kingstone – held on 22nd November, 2017
Stairfoot – held on 13th November, 2017
Worsbrough – held on 19th October, 2017
7. Report on the Use of Ward Alliance Funds (Cen.08.01.2018/7) (*Pages 55 - 58*)

To: Chair and Members of Central Area Council:-

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, Bruff, G. Carr, J. Carr, Clarke, K. Dyson, M. Dyson, W. Johnson, Mathers, Mitchell, Murray, Pourali and Williams

Area Council Support Officers:

Chris Arnold, Interim Head of Strategic Commissioning and Procurement
Carol Brady, Central Area Council Manager
Kate Faulkes, Head of Service, Stronger Communities
Peter Mirfin, Council Governance Officer

Please contact Peter Mirfin on 01226 773147 or email governance@barnsley.gov.uk

Thursday 21 December 2017



MEETING:	Central Area Council
DATE:	Monday, 6 November 2017
TIME:	2.00 pm
VENUE:	Reception Room, Barnsley Town Hall

MINUTES

Present

Councillors Riggs (Chair), D. Birkinshaw, P. Birkinshaw, G. Carr, J. Carr, Clarke, W. Johnson, Mathers, Mitchell, Murray, Pourali and Williams.

16. Declaration of Pecuniary and Non-Pecuniary Interests

Councillor Williams declared a non-pecuniary interest due to his membership of the YMCA, in so far as minute 18 related to this.

17. Minutes of the Previous Meeting of Central Area Council held on 4th September, 2017 (Cen.06.11.2017/2)

Members received the minutes from the previous meeting of Central Area Council held on 4th September, 2017.

With regards to the complete list of sites currently under surveillance by CCTV it was noted that this had not yet been received, but would be forwarded to Members once available. Similarly the results of the audit of litter bins would also be forwarded once complete.

Members were made aware that RVS were engaging in an intergenerational event in Worsbrough Dale Park on 2nd December, 2017.

The Chair updated Members on discussions with the Head of Safer Barnsley, in relation to staff employed under the Private Sector Rented Housing Enforcement Service Level Agreement. Assurances were given that officers funded by the Area Council worked solely within the Area, and that although the core service had not yet recruited a full complement of officers, a service was still provided to the Central Area by other members of the core team.

Members still expressed concern at how the triaging of issues was operated, and how work was assigned to the core, or Area Council teams. It was suggested that representation from the Safer Barnsley Team be invited to give a brief presentation to provide clarity.

An update was given in relation to the extension of the Environmental Enforcement Contract, and the conditions imposed. The Area Council Manager made Members aware that all but one of the four conditions could be implemented. The fourth condition related to the use of body cameras in order to record offences taking place, and it was noted that this could not easily be implemented due to regulations around surveillance.

RESOLVED:-

- (i) That the minutes of the Central Area Council held on 4th September, 2017 be approved as a true and correct record;

- (ii) That a representative from the Safer Barnsley Team be invited to a future meeting of the Area Council to give details of the triage process and how work is assigned to the core and Area Council funded officers.

18. Quarter 2 Performance Management Report (Cen.06.11.2017/3)

The Area Council Manager presented the performance management report for the quarter two period from July – September, 2017. There was overall satisfaction with the performance of services funded by the Area Council, and Members noted the cumulative overview of performance provided.

A brief overview of each of the services was then provided by the Area Council Manager.

With regards to the contract with Royal Voluntary Service, it was noted that the majority of the performance was rated as 'green', with only one issue relating to additional information which had not, as yet, been provided. Within the quarter, 126 new individuals had been engaged, with 21 of these being referred from 'My Best Life'.

Members noted that 9 new adult volunteers had been engaged, these and other volunteers continued supporting 30 beneficiaries from the previous contract. Members requested that tracking be increased so that the destination of beneficiaries is known once they are introduced to community groups and activities.

The contract with YMCA was considered, and it was noted that all areas of performance were rated as 'green'. 60 sessions had been delivered during the quarter with 31 new children aged 8-14 participating for over 6 hours. Members noted that a self-assessment framework was currently being developed by participants and that this would help to show the progression individuals had made.

The overall satisfaction with the contract with Kingdom Security was positive, with all performance indicators rated as 'green'. Within the quarter 229 Fixed Penalty Notices had been issued for littering and dog fouling, together with a further 11 Car Parking Notices. Members acknowledged the targeted dog fouling operations undertaken, where the presence of officers had acted as a deterrent, and the 'Bin it to win it' initiative, which provided the chance to win a prize for people acting responsibly.

Though it was noted that patrols were conducted equitably across the wards in the area, notices issued were unevenly spread. The Area Council Manager agreed to distribute the breakdown of notices by ward to interested Members.

Those present heard about the performance of the contract with Twiggs Grounds Maintenance, and it was noted that all areas of performance were rated as 'green'. Within the quarter approximately 248 additional pieces of work had been completed and Twiggs had led 10 social action projects and supported 9 Central Area Team led projects. Members also noted that two new work experience placements had also been supported within the quarter.

Members discussed the Private Sector Housing and Enforcement SLA, noting that the service had engaged with a further 219 properties within the quarter. Since the

start of the service, 2,335 properties had been visited, with over 850 having 3 or more contacts. The service had dealt with a number of complex cases, and other organisations had been engaged where relevant.

Six referrals had been received by the Private Rented Housing Home Visiting Service, and 10 families were being supported on an ongoing basis by volunteers. It was noted that two new adult volunteers had been engaged within the quarter. The case studies circulated served to highlight the complexity of issues faced by those engaged by the service.

Members considered the performance of the services provided through the Youth Resilience Fund.

The Immortals Project continued to perform well, with a successful event being held on 22nd September. Members commended the group on the pride established in the area, and continued commitment of young people.

With regards to Exodus, Members noted the significant number of events supported by volunteers during the summer. 31 young people had taken part, 3 of which were new in the quarter. 4 new adult volunteers had also been engaged. Questions were asked regarding the targets for the project, and it was agreed to provide these in future. Members also questioned the charges that the project levied, and it was noted that this was to cover expenses such as fuel, which were not covered by the Central Area Council contract.

The contract with the YMCA to provide youth work in Dodworth was considered. There had been 126 attendances within the quarter, with 18 of these being new attendees. Members heard how a number of older males had been seen to undermine the project; however it continued to be successful delivering one session a week in addition to engaging with groups congregating around the library from time to time.

Members heard how The Youth Association – Belonging in Barnsley project was meeting all its milestones and targets. Within the quarter 11 new young people had been engaged, with 10 attending three or more sessions. Two major projects, a Christmas Social Action project, and a project culminating in the climbing of Snowden, were planned

RESOLVED that the report be noted.

19. Consideration of Boroughwide Services Delivered Locally (Cen.06.11.2017/4)

The report was introduced by the Area Council Manager. Members were reminded of the ability of Area Councils to consider local issues relating to services other than those commissioned by the Area Council within their terms of reference. To this end two workshop sessions had recently been held, one with officers from Neighbourhood Services, and another with staff from Early Help/Family Centre Services.

The Chair went on to speak about the workshop with Neighbourhood Services, which was believed to be productive and conducive to building a partnership approach between the service and the Area Council. Highlighted were a number of areas of

concern such as:- the schedules for emptying litter bins; shrub maintenance; and how fly-tipping was dealt with.

A number of recommendations had been arrived at, which were attached as appendix 3 of the report. Members discussed the positive service delivered by Neighbourhood Services in removing fly-tipping quickly; however the undesired impact of encouraging further fly-tipping was noted and the need to consider this in more detail for the area acknowledged. Members noted that the problem was associated with Private Sector Housing in the area, and particularly linked to HMOs.

Councillor Clarke gave feedback on the workshop held with colleagues from Early Help/Family Centre Services, as at appendix 4. A number of concerns had been raised, including why certain centres were operating under capacity. Issues around the current take up of places for 2 year olds in the area were also discussed, however it was noted that the service was still in its infancy, and that more time may be required to fully judge its effectiveness.

Members noted the feedback from the workshop, and recommendations as part of the appendices, and the future areas for consideration.

RESOLVED:-

- (i) The update regarding the role of Area Council role to consider local issues identified about the delivery of area-based services and borough-wide services provided locally, within the framework as previously agreed be noted;
- (ii) The local service delivery reports for Neighbourhood Services, and Early Help/Family Centre Service be received and the recommendations contained within be endorsed;
- (iii) That the future service areas for consideration be approved.

20. Procurement and Financial Update (Cen.06.11.2017/5)

The Area Council Manager introduced the item, referring to the overview of all contracts, together with their timescales.

For the service to 'Create a cleaner and greener environment in partnership with local people' also known as the 'Clean and Green Service', Members were reminded of the decision to review the service in autumn 2017, in advance of the contract end date of March 2018.

Similarly the Home Visiting Service, and the Private Rented Housing Management and Enforcement Service were also scheduled to come to an end on 31st March, 2018. Both were also scheduled for review in autumn 2017.

With regards to the 'Clean and Green Service', Members acknowledged the progress made under the previous item, and also noted the review taking place within Neighbourhood Services. It was suggested that it would be better to review the 'Clean and Green Service' in light of the outcome of these pieces of work. To avoid any possible breaks in service, it was suggested that the contract with Twiggs Grounds Maintenance be extended for a further 6 months to allow this to take place.

In relation to the Private Sector Housing Management and Enforcement Service, Members acknowledged that the Safer Neighbourhood Service was still in its infancy.

Also noted was the imminent appointment of Housing and Migration Officers as part of Barnsley's Controlling Migration Fund. Due to their potential impact it was suggested that the review be postponed, and the current service be extended for a further 6 months.

Members also noted that, as previously discussed, the Family Centre Service was still relatively new and therefore it was difficult to identify gaps for investment under the 'Family Support' priority. Following discussion it was suggested that, in order to ensure families were still supported in the interim, the Homestart Home Visiting Service be extended for a further 6 months.

The Area Council Manager drew the attention of Members to the financial information, as attached in appendices 1 and 2. It was noted that for the 2017/18 financial year approximately £66,000 remained unallocated. If this was to be carried forward to 2018/19 this would leave around £124,000 for allocation, taking into account likely expenditure and that already committed. However, it was recognised that Members may wish to further devolve some of the Area Council budget to Ward Alliance Funds in the future.

RESOLVED:-

- (i) that the overview of Central Area Council's current contracts and timescales be noted;
- (ii) that authorisation be given to the Executive Director, Communities, to complete necessary paperwork in order to waive the relevant contract procedure rules to allow the extension of the 'Clean and Green' contract with Twiggs Grounds Maintenance Ltd for six months from 1st April, 2018 at a cost of £42,500;
- (iii) That a review of the 'Clean and Green' Service be undertaken in Winter/Spring 2017/18;
- (iv) That the SLA to provide a Private Rented Housing Management and Enforcement Service be extended for a further six months from 1st April, 2018, at a cost of £39,000;
- (v) That a review of the Private Rented Housing Management and Enforcement Service be undertaken in Winter/Spring 2017/18;
- (vi) That the contract with Homestart to provide a Home Visiting Service be extended for a further six months from April, 2018 at a cost of £12,000;
- (vii) That the current financial position for 2016/17 and projected expenditure for 2017/18-2019/20 be noted.

21. Notes of the Ward Alliances (Cen.06.11.2017/6)

The meeting received the notes of the meetings of the Central, Dodworth, Kingstone, Stairfoot and Worsbrough Ward Alliances within the Central Area held in July, August, September and October, 2017.

Councillor Williams took the opportunity to recognise the work of the Friends of Locke Park. Over the summer, two major events had been organised with in excess of 10,000 visitors at each, many from outside the borough. Over 40 charities were also supported. It was acknowledged that this asset benefitted all the residents in Barnsley, and other wards were encouraged to contribute financially to it where possible.

RESOLVED that the notes and feedback from the Ward Alliances be received.

22. Report on the Use of Ward Alliance Funds (Cen.06.11.2017/7)

The report was discussed in brief. The amounts remaining for allocation were noted, however it was acknowledged that a number of Ward Alliances had met since the publishing of the report in order and had recommended a number of applications for approval.

All Ward Alliances were progressing similarly in allocating their Ward Alliance Fund finance.

RESOLVED that the report be noted.

Chair

BARNSELY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
8th January 2018**

**Report of Central Area Council
Manager**

Central Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up to date overview of the Central Area Council's priorities, together with an update of all current contracts, contract extensions and associated timescales. This includes an update about staffing relating to the Private Rented Sector Housing Service Level Agreement.
- 1.2 The report also provides information about the service delivered to date by Barnsley YMCA to: "build emotional resilience and wellbeing in children and young people aged 8-14 years," with a view to members considering continuation of the contract for a further 1 year period.
- 1.3 The report also updates members about the 4 Youth Resilience Fund Projects currently being delivered, and reminds members about the end dates for these projects.
- 1.4 Finally, Section 8 of the report outlines the actual financial position for 2016/17 and the projected financial position for 2017/18 - 2019/20.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current contracts, contract extensions and associated timescales.**
- 2.2 Within the context of Section 5 of this report, Members formally approve the continuation of the service provided by YMCA to "build emotional resilience and wellbeing in children and young people aged 8-14 years," for a further one year period (1st April 2018-31st March 2019) at a cost of £130,000.**
- 2.3 Members note the update about the 4 Youth Resilience Fund Projects currently being delivered, and the associated end dates for these projects and consider whether these should be extended for a further 8 weeks at an approximate cost of £10,000.**
- 2.4 Members note the current financial position for 2016/17, and the projected expenditure for 2017/18-2019/20, as outlined in Appendix 1 and 2 of this report.**

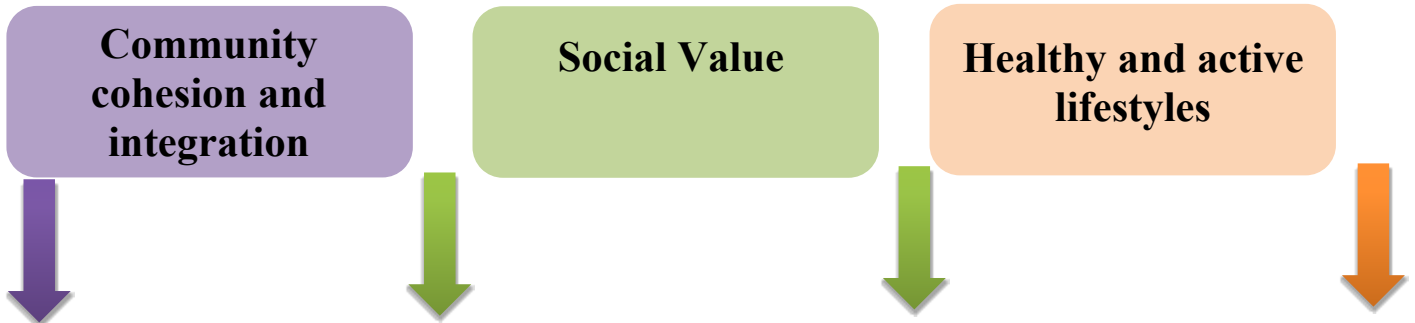
3. Priorities 2017/2018

3.1 Table 1 below outlines the 4 Central Area Council priorities for 2017/2018 and the previously agreed principles of ensuring that community cohesion, social value and healthy and active lifestyles are promoted and embedded in all the work of Central Area Council. It also shows the links to the Council’s corporate priorities and the associated corporate outcomes that the work of Central Area Council will contribute most significantly to.

Table 1: Priorities, Principles and Corporate Outcomes 2017-2020



Ensuring the following principles are promoted and embedded in all that we do:



Contributing to the Council’s Corporate Priorities and Outcomes:

<p>THRIVING & VIBRANT ECONOMY</p>	<p>PEOPLE ACHIEVING THEIR POTENTIAL</p>	<p>STRONG & RESILIENT COMMUNITIES</p>
<p>Outcomes: 1: Create more and better jobs 2: Increase skills to get more people working 5: Create more and better housing</p>	<p>Outcomes: 7: Reducing demand through improving access to early help 8: Children and adults are safe from harm 9: People are healthier, happier independent and active</p>	<p>Outcomes: 10: People volunteering and contributing towards stronger communities 11: Protecting the borough for future generations</p>

4. Overview of Contracts and timescales

4.1 Table 2 below outlines all the Central Area Council contracts currently being delivered, together with contract values, timescales and any actions agreed.

Table 2:

Priority	Service and Current Provider	Contract duration & cost	Progress/Any actions needed
Older people	RVS– Service to reduce loneliness and isolation in adults (50+) and older people	1 year with an option to extend for a further 1 year and again for a further 9 months, subject to annual review. Cost: £100,000/ annum Total cost: £275,000 Contract start date: 1st July 2017	First year review to take place in April 2018
Young People	YMCA-Building emotional resilience and wellbeing in children and young people aged 8-14 years	1 year with an option to extend for a further 1 year and again for a further 1 year, subject to annual review. Cost: £130,000/annum Total cost: £390,000 Contract start date: 1st April 2017	First year review- to be considered at Central Area Council meeting on 8 th Jan 2018.
Young People- Youth Resilience Fund (YRF)	Exodus –Youth & Children’s Work Co-ordinators The Youth Association- Belonging in Barnsley	15 months-1 st April 2017 -30 th June 2018 Cost: £25,000 15 months-1 st April 2017 to 30 th June	All YRF agreements come to an end by 30 th June 2018.

	<p>YMCA-Youth work in Dodworth</p> <p>BMBC TYS-The Immortals Project</p>	<p>2018.</p> <p>Cost: £11,000</p> <p>15 months -1st April 2017 to 30th June 2018</p> <p>Cost: £14,000</p> <p>15 months- 1st April 2017 to 30th June 2018</p> <p>Cost: £20,000</p>	
Clean and Green	<p>Twiggs Grounds Maintenance Ltd: Creating a cleaner and greener environment in partnership with local people.</p>	<p>1 year with an option to extend for 1 further year, subject to annual review.</p> <p>Cost: £85,000/annum</p> <p>Total cost: £170,000</p> <p>Contract start date: April 2016</p>	<p>Option to extend for a further 1 year agreed at Central Area Council meeting on 8th May 2017.</p> <p>Contract ends: April 2018.</p> <p>6 month extension to this contract (1st April-30th September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £42,500. Necessary paperwork in order to waive the contract procedure rules to be completed.</p> <p>Review of service to be undertaken in early Spring 2018.</p>
Clean and Green	<p>Kingdom Security Ltd: Providing an environmental enforcement service</p>	<p>1 year with an option to extend for 1 further year, and again for a further 1 year.</p> <p>Cost: £42,000/annum</p>	<p>Option to extend for 1 year from 1st April 2018 – 31st March 2019 agreed at Central Area Council meeting on 4th September 2017, with some conditions.</p>

	SLA with BMBC's Safer Communities Service to support/complement the contract above	Total cost: £126,000 Contract start date: April 2016 As above. Cost: £10,000/annum Total cost: £30,000	As above
Clean and Green	Private Rented Housing Management and Enforcement SLA with Safer Communities Service	1 year extension from 1 st April 2017 – 31 st March 2018 Cost: £76,175/annum Contract ends: 31 st March 2018.	6 month extension to this contract (1 st April-30 th September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £39,000. Review of this service to be undertaken in February 2018.
Family Support	Homestart South Yorkshire: Home Visiting Service	1 year extended contract from 1 st April 2017-31 st March 2018. Cost: £21,600	6 month extension to this contract (1 st April-30 th September 2018) agreed at Central Area Council meeting on 6/11/17 at a cost of £12,000

5.0 Barnsley YMCA delivering a service to “build emotional resilience in children and young people aged 8-14 years.

5.1 Following approval by Central Area Council on 19th September 2016, and as a result of a robust procurement process that took place between October and December 2016, Barnsley YMCA were awarded the Central Area Council contract to deliver a service to: “build emotional resilience in children and young people aged 8-14 years”. The contract was to be run over a 3 year period.

5.2 The contract was initially for a period of 12 months commencing on 1st April 2017 with the option to extend the service for a further two periods of 12 months at the discretion of Central Area Council and subject to:

- The provider’s satisfactory achievement/delivery of outcomes, outcome measures and activities/outputs

- The availability of future Area Council funding to fund the additional year/s
- The service being required by Central Area Council in order to meet its local priorities.

5.3 Over the 9 month period that the YMCA have been delivering this service, comprehensive quarterly monitoring reports have been submitted and regular contract management meetings have taken place. Performance against the contract has been very good, with all targets either met or exceeded.

5.4 Funding has already been committed in principle to this contract for the 2018/19 and 2019/20 funding periods.

5.5 Building emotional resilience and wellbeing in children and young people was agreed as a priority for Central Area Council in July 2016, with an acknowledgement that this continues to be an ongoing priority

5.6 Given the information outlined in this section, it is recommended that the contract with Barnsley YMCA is extended for a 12 month period from 1st April 2018 to 31st March 2019.

6.0 Youth Resilience Fund Projects

6.1 At a Central Area Council meeting in September 2016, and in order to provide a complementary service to the main contract for building emotional resilience in young people aged 8-14 years (delivered by Barnsley YMCA), members approved the launch of a Youth Resilience Fund aimed at children and young people aged 8-19 years. A one-off budget of £70,000 was allocated to this fund.

A task group met to develop the guidance and award criteria for the fund which was subsequently launched in early February 2017.

6.2 As a result of the application and awards process the organisations outlined in Table 1 below were awarded contracts which commenced in April 2017 and will all end by 30th June 2017:

Table 1:

Name of Organisation	Name of Project	Description of Project/Service to be Provided	Amount Funded
Exodus Project	Youth & Children's Work Co-ordinators	Development and deployment of new young volunteers-providing volunteering opportunities and volunteers for a range of community engagement events and activities across Central Council area	£25,000.00

Lifeline	The Immortals Project	Detached outreach programme with the delivery of events – Hoyle Mill, Worsbrough Dale Park and Measbrough Dyke.	£20,000.00
The Youth Association	Belonging in Barnsley	Weekly youth session to encourage involvement from BME/newly arrived communities – ensure integration with young people from other YRF providers.	£11,000.00
YMCA	Youth Work - Dodworth	Weekly detached youth work for 13-19 year olds in Dodworth, focussing on Gilroyd.	£14,000.00

6.3 All 4 Youth Resilience Fund projects have submitted quarterly contract monitoring reports, have taken part in regular contract management meetings and have met or exceeded the targets set to date.

6.4 Given that all 4 projects will cease just before the school summer holidays, members may wish to consider if they would want to extend the contracts for a further 8 weeks (at a total approximate cost of £ 10,000) to cover the holiday period

7.0 Contract Extensions- Updates

At the Central Area Council meeting on 6th November 2017, and in order to allow time to undertake reviews and give consideration to a number of wider pieces of work that are currently being undertaken, members agreed to extend the following contracts for a 6 month period from 1st April 2018 to 30th September 2018:

- Twiggs Grounds Maintenance
- Private Sector rented Housing Service Level Agreement
- Homestart –Private Rented Home Visiting Service

7.1 Formal paperwork for the 6 month extended period is currently being prepared/progressed for the Twiggs Grounds Maintenance and Homestart contracts.

7.2 In relation to the Private Rented Housing Sector Service Level Agreement (SLA) and since the last Central Area Council meeting in November 2017,

Diane Dodds has decided to take up her substantive Housing and Environment Officer post (Central and Penistone Area Team) from 1st January 2017.

This element of the service will therefore not be paid for between 1st January 2018 and 31st March 2018 (approximately £9,000 reduction) and is reflected in Section 8 below.

This change will impact on the Central Council SLA service delivery over the last 3 months of the current SLA (Jan to 31st March 2018), and will necessitate the review of this service to be accelerated to enable a decision about any future private rented housing sector interventions to be made.

8.0 Current financial position

8.1 Based on updated information relating to existing Central Area Council contracts, SLA's and funding agreements, Appendix 1 attached provides a revised position statement on Central Council funding.

8.2 It shows actual expenditure for 2014/15-2016/17 and projected expenditure for 2017/18. This includes a revised amount for the Private Rented Sector Housing Management and Enforcement SLA, reflecting the reduced service to be provided from 1st January 2018-31st March 2018 and referred to in Section 7 of this report.

8.3 The 2017/18 - 2019/20 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

8.4 Based on the financial statement attached at Appendix 1, an amount of approximately **£ 75,970** remains unallocated for the 2017/2018 financial year and will be carried forward into 2018/19.

No money has however as yet been allocated to the Family/Vulnerable People Support priority.

8.5 A finance overview for the period 2017/18 to 2019/20, with projected allocations shown in **red**, is also attached for information at Appendix 2. This includes all the proposals contained within this report

8.6 Estimates of projected income from Fixed Penalty Notices for littering and dog fouling (FPN's), and projected income from Penalty Charge Notices (parking) are also shown.

Income from FPN's and PCN's will be credited at the beginning of each financial year, at which time Central Area Council will be made aware of the amount received.

Appendices

Appendix 1: Central Area Council – Financial Position Statement 2016/17-2019/20

Appendix 2: Finance Overview – Projections 2017/18-2019/20

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
20th December 2017

APPENDIX 1

CENTRAL AREA COUNCIL - COMMISSIONING BUDGET FINANCIAL ANALYSIS - 2014/15 TO 2018/19

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
Base Expenditure					500,000	500,000	500,000	500,000	500,000	500,000
Older People - Reducing Isolation & Loneliness	Royal Voluntary Service	Jun-14	2 Years	197,436	81,331	99,469	16,636			
Contract Extension Reducing Isolation	Royal Voluntary Service	Jun-16	10 months	85,000			85,000			
Further contract extension reducing isolation	Royal Voluntary Service		3 months	25,000				25,000		
			9months +							
Reducing Isolation in over 50s	Royal Voluntary Service	TBC	1year +	275,000				75,000	100,000	100,000
			1year							
Service for Children Aged 8 to 12 Years	Barnsley YMCA	Jul-14	2 Years	199,781	68,696	99,877	31,208			
Contract Extension Children 8-12 years	Barnsley YMCA	Jul-16	9 months	81,000			81,000			
Building emotional resilience in 8-14 years	YMCA	Apr-17	3 years	390,000				130,000	130,000	130,000
Youth resilience fund				70,000				70,000		
Cleaner & Greener Environment	Twiggs	Oct-14	18 months	148,860	53,200	87,600	8,060			
Clean & Green Contract 2	Twiggs	Apr-16	1yr + 1 yr	170,000			85,000	85,000		
Clean & Green Contract 2 extension	Twiggs			42,500					42500	
Fixed Penalty Notice Income				-106,506	-13,182	-51,397	-41,927			
Car Parking Income				-2,022			-2,022			
Environmental Enforcement Contract 2	Kingdom		12 months +1 yr	126,000			42,000	42,000	42,000	
	BMBC Enforcement SLA 2			29,068			8,068	10,500	10,500	
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Jan-15	22 months	141,875		75,994	65,881			
Private Sector Rented Housing Management / Enforcement Extension	BMBC - Enforcement & Community Safety	Feb-17	2 months	12,897			12,897			
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety	Apr-17	12 months	67,175				67,175		
Private Sector Rented Housing Management / Enforcement	BMBC - Enforcement & Community Safety			39,000					39,000	
Working Together Fund	Various	Oct-14	18 months	77,606	39,258	26,136	12,213			
Celebration Event 2016	Central Area Council			5,000			5,000			
Homestart Extension (3 mths - Mar 16)				5,300			5,300			
Homestart Extension (Apr-May)				3,500			3,500			
Private rented Home Visiting Service	Homestart SY	Jun-16		15,852			15,852			
Private rented Home Visiting Service - Extension	Homestart SY			21,600				21,600		
Private rented Home Visiting Service - Extension to September 2018	Homestart SY			12,000					12,000	
Events/Review				10,000				10,000		
Devolved to 5 Ward Alliances				100,000			50,000			
Expenditure Incurred in Year					296,487	444,894	596,374	586,275	376,000	230,000
In Year Balance					203,513	55,106	-96,374	-86,275	124,000	270,000
Balance Including Any Base Expenditure Not utilised in Previous Financial Year						258,619	162,245	75,970	199,970	469,970
				2,530,028						

APPENDIX 2

	17/18	18/19	19/20
Central Area Council Allocation	500,000	500,000	500,000
Projected income from Kingdom contract		25,000	15,000
Carried/forward from previous year	162,245	x	x
Total anticipated available spend:	662,245	525,000	515,000
Contracts:			
Twiggs	85,000	42,500 (42,500)	88,000
Kingdom & SLA	52,500	52,500	55,000
Emotional Resilience Contract	130,000	130,000	130,000
Emotional Resilience Fund	70,000	x	x
Housing Management & Enforcement	67,175 * (reduced amount)	39,000 (39,000)	79,000
Social isolation in vulnerable & older people	100,000	100,000	100,000
Homestart Private rented home visiting service	21,600	12,000	
Devolve to WA's	50,000	50,000	
Events/Review Docs	10,000	10,000	
Anticipated contract spend:	586,275	517,500	452,000
In year Balance remaining	75,970	7,500	63,000
Family Support	TBD	TBD	

This page is intentionally left blank

BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:
6th November 2017

Report of Central Area Council Manager

**Central Area Council – Consideration of area based services delivered locally
Update Report**

1. Purpose of Report

- 1.1 This report updates Members about the progress made in taking forward the recommendations from the recent Local Service Delivery exercises carried out for each of the following 2 services:
- Neighbourhood Services
 - Early Help/Family Centre Services
- 1.2 The report also suggests some service areas for future Local Service Delivery consideration

2. Recommendations

It is recommended that:

- 2.1 **Members note the update about the progress made in taking forward the recommendations from the recent Local Service Delivery exercises carried out for each of the following 2 services:**
- **Neighbourhood Services**
 - **Early Help/Family Centre Service**
- 2.3 **Members consider and agree the service areas outlined in Section 5 of the report, for future consideration by Central Area Council.**

3. Background and Context

- 3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/Ward/Neighbourhood levels, as agreed in the following Cabinet reports: Cab.13.2.2012/6; Cab.16.1.20134/10.3; Cab.13.2.2013/9; and Cab.8.5.2013/7.1
- 3.2 The report builds on a series of Performance Management related reports that have previously been presented to, and discussed with Central Area Council since 2014

3.3 The following 2 “performance related” monitoring roles of Area Council’s are clearly outlined in the Revised Terms of Reference for Area Council’s which was agreed by Cabinet on Wednesday 22nd October 2014:

1. To monitor the performance of services commissioned from the Area Budget in relation to the Area Council’s priorities and desired objectives/outcomes.
2. To consider local issues identified by Members about the delivery of area-based services and those Borough-wide services provided locally, and identify issues for attention or action, including reference to the Overview and Scrutiny Committees where strategic or policy issues are raised.

3.4 In taking forward no.2 above, an exercise to consider the local delivery of each of the following 2 services was completed in October 2017, with the associated findings and recommendations being agreed by Central Area Council at its meeting on 6th November 2017:

- Neighbourhood Services Report
- Early Help/Family Centre Services Report

4. Current Situation

4.1 A list of the agreed Neighbourhood Services Local Service Delivery recommendations/actions with associated progress made to date, can be found at Appendix 1.

4.2 A list of the agreed Early Help/Family Centre Local Service Delivery recommendations/actions with associated progress made to date, can be found at Appendix 2.

5.0 Local Service Delivery Consideration-Future Programme

5.1 Given the recent work undertaken, and reflecting the recommendations previously agreed by Central Area Council, the following service areas will be given further Local Service Delivery consideration:

- Neighbourhood Services – April 2018
- Early Help/Family Centre Service-September 2018

5.2 Given the difficulties in progressing the “Schools” Local Service Delivery exercise, Members may wish to consider if this is a service area they still wish to pursue/progress.

5.3 An area for future potential consideration may be:

- Safer Neighbourhoods Service- May 2018 (following 1 full year of operation of the new service).

5.4 Members may also wish to consider/discuss other service areas for potential consideration during 2018/19.

Appendices

Appendix 1: Local Service Delivery-Neighbourhood Services Recommendations and Progress

Appendix 2: Local Service Delivery- Early Help/Family Centre Services Report Recommendations and progress

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
19th December 2017

Appendix 1

Central Area Council Local Service Delivery Consideration Neighbourhood Services

Taking Forward the Recommendations (from 6th November 2017).

No.	Agreed Actions	Progress
1	Neighbourhood Services staff are thanked for their support and commitment to Central Area Council and its work over the past 4 years, and for their positive engagement in the Local Service Delivery consideration process outlined in this report.	Completed. Email sent 28/11/17
2	Neighbourhood Services provide a list of the top 10 hotspot areas for litter picking requests so that Central Area Council can deploy Kingdom enforcement officers to target their efforts in these areas.	List provided by NS. Hot spot areas sent to Kingdom 28/11/17
3	Neighbourhood Services to develop ways to collect/capture data relating to shrub bed maintenance actually carried out on an annual basis across the area.	
4	Once the audit of bins is completed for Central Council area, a list of existing bins to be provided by Neighbourhood Services to the Central Area Manager for dissemination to members.	Current discussions taking place within N'hood Services about the data collection as a result of the bin audit. A workshop will then take place with each area to discuss the detail.
5	Clarification is sought from the Place Directorate about the replacement and related costs of "core" litter/dog bins.	Awaiting clarification

6	Clarification is sought from the Place Directorate about the ongoing maintenance cost of “funded” bins once the initial funded maintenance period expires.	Awaiting clarification
7	Neighbourhood Services to develop ways to collect/capture data relating to litter bins actually emptied on a weekly basis.	
8	Central Council Manager to explore the Customer Services reporting mechanisms for litter picking requests/enforcement action and flytipping requests/enforcement action and reported back.	Initial enquiry made
9	Central Council Manager to seek clarification about the reporting mechanisms for elected members in relation to flytipping and litter removal requests.	Initial enquiry made
10	Central Council Manager to seek clarification about the interface between Neighbourhood Services and SNS Enforcement staff in relation to both flytipping on Council and private land.	Initial discussion with SNS has taken place.
11	<p>Central Area Council establishes a short-term working group to consider the top 20 flytipping hotspots in the Central Council area in order to gain a better understanding of the reasons behind this flytipping. Following this, a joint action plan should be developed to address the issues identified.</p> <p>Central Area Council, Safer Neighbourhoods service (Enforcement), Private Rented Housing officers and Neighbourhoods Services staff to be involved.</p>	Additional data relating to the top 20 flytipping hot spot areas to be discussed at a meeting with Neighbourhood Services on 19/12/17.

12	Central Area Council and Neighbourhood Services continue to work together to ensure that service delivery is coordinated and any barriers/challenges are identified.	
13	In order to inform the wider Neighbourhood Services review currently underway, Central Council members to forward any specific complaints or compliments about Neighbourhood Services to Rachel Tyas.	
14	Central Area Council is kept up to date about any broader strategic developments proposed as part of the wider review of Neighbourhood Services that is currently underway.	
15	A further exercise to be carried out with Neighbourhood Services in 6 months (April 2018), to look at progress in relation to the recommendations outlined above.	

**Central Area Council -Local Service Delivery Consideration
Early Help/Family Centre Services**

Taking Forward the Recommendations (from 6th November 2017).

No.	Agreed Actions	Progress
1	Early Help/Family Centre Services staff are thanked for their support and commitment to Central Area Council and its work over the past year, and for their positive engagement in the Local Service Delivery consideration process outlined in this report.	Completed- email sent 28/11/17
2	Central Area Council and Early Help/Family Centre Services continue to work together to ensure that service delivery is coordinated and any barriers/challenges are identified.	Joint team meeting to take place in February 2018 to look at joint areas of work in 2018/19. Ward Alliances to be kept informed about any potential joint areas for development
3	The Family Centre Manager shares plans for the Advisory Board and any ward based “sub-groups” with the Central Area Manager for discussion and dissemination to Central Area Council members.	Family Centre Manager to present proposal to next meeting of Advisory Board on 22/01/18
4	Key themes are identified across the area/by ward and shared with Central Area Council/ Central Area team/Ward Alliances to assess potential opportunities for joint/integrated working.	Officer group (Community Health Visitor, community midwife, Family support manager, Family Centre manager) to meet in late January 2018 to identify a small number of priorities requiring a joint/integrated approach.
5	Provide Central Area Council members with information about the 2 year nursery entitlement and the Family Information Service, to enable members to promote these services.	Afternoon nursery session will be re-established in January 2018. Info requested from Manager
6	Circulate any Early Help/Family Centre publicity information to members to enable them to promote the services available to the wider community.	Info requested from Manager.

7	Central Area Council is kept up to date about any broader strategic developments proposed as part of any future review of the Early Help/Family Centre service.	<p>Early Help area networks currently being established.</p> <p>Work to improve IT systems & integration is underway.</p> <p>Review of Parenting programmes underway.</p> <p>Work to improve Case Management Database is also underway.</p>
8	Given there is now a full complement of motivated and enthusiastic staff, a further exercise to be carried out with the Early Help/Family Centre Services in 12 months (September 2018), to look at ongoing service delivery and progress regarding the recommendations outlined above.	

BARNSLEY METROPOLITAN BOROUGH COUNCIL

**Central Area Council Meeting:
8th January 2018**

**Report of Central Area Council
Manager**

**Central Area Council Awards and Celebration Evening 2018- Thursday 15th March
2018**

1. Purpose of Report

- 1.1 This report provides an update about the planning undertaken to date for the Central Area Council 2018 Awards and Celebration evening.
- 1.2 It also includes a proposed list of award categories and an associated process for agreeing winners in each award category.

2. Recommendations

It is recommended that:

- 2.1 **Members note the update about the planning undertaken to date for the Central Area Council 2018 Awards and Celebration evening on Thursday 15th March 2018.**
- 2.2 **Members approve the proposed list of award categories outlined in Section 4 of the report and the associated process for agreeing winners in each award category.**

3. Background and context

- 3.1 In order to acknowledge, celebrate, and show appreciation for the work of Ward Alliances, volunteers and community groups across the Central Council area, a Celebration and Awards Evening was held in 2016. The event was held in the Rigby Suite at Barnsley Metrodome with approximately 130 people attending.
- 3.2 Due to the success of the 2016 event, a bigger event with presentations/ displays from partner organisations was held in June 2017. Over 180 people, made up of a range of individuals, groups and organisations from across the Central Council area, attended the 2017 event.
- 3.3 At both previous events, and following an agreed nomination and selection process, awards were made in each of the following categories for each ward

Community Contribution Award

A community group or voluntary organisation that has made a significant contribution to improving the local community and/or the lives of its residents.

Active Volunteer Award

Someone who has given their time freely to help others. This could be helping people or the wider community. This might include taking part in environmental clean ups, organising community galas or activities, befriending people etc.

Environmental Group/Environmental Project Award

An environmental project or group that has contributed to and promoted the Love Where you Live campaign and has improved the local environment.

Young Community Contributor Award (up to 19 years of age)

A young person who has played an active part in their local community, taking part in community led projects and helping others and inspiring other young people to get involved.

3.4 There were however some inconsistencies/issues across the area relating to the awards nomination and selection process. These included:

1. Confusion about who could nominate who
2. Confusion about the role of contracted Providers and nominating volunteers, particularly young people
3. Limited nominations in some categories, particularly the Environmental category
4. Lack of criteria upon which to base decisions about award winners
5. Difficulty in reaching an agreement about award winners, resulting in joint awards being given
6. No current category to cover those people who may be paid staff working in the community, but who go and above beyond their normal duties to support the work of Ward Alliance's and the wider community
7. Differences in make-up of Award Panels across wards

These inconsistencies will be addressed in Section 4 of this report.

3.5 At a Central Area Council meeting on 8th May 2017, an amount of £10,000 was agreed to support/deliver a number of events/Area review document in 2017/18. This included an amount for the delivery of the 2018 Celebration and Awards Event.

4. Current situation – 2018 Celebration and Awards Evening

General:

4.1 A provisional booking has been made at The Arena, Barnsley Metrodome, for

Thursday 15th March 2018, with arrival from 6.00pm and formal proceedings taking place from 6.30-9.30pm. A supper will be served during the evening.

- 4.2 It is proposed that the same format (used in previous years) for presenting awards on the night be adopted.
- 4.3 Central Area Team is currently approaching local groups/organisations/Central Area Council Providers about possible presentations/displays that could take place on the night. Any suggestions from Central Council members would be most welcome.

Awards: Categories, Nomination and Selection process:

- 4.4 To address issues 3 and 6 outlined in Para. 3.5 above, the following revised **award categories** are proposed:
- Community group of the year
 - New community group of the year
 - Volunteer of the year
 - Young Volunteer of the year
 - The Over & Above Award
- 4.5 To address issues 1 and 2 outlined in para. 3.5 above, the following clarification about **nominations/nominees** is proposed:
- Nominations can be submitted by anyone, and there is no limit on the number of nominations submitted by one person, in a single or multiple categories.
 - Nominations can be submitted by Contracted Providers for groups or individuals involved in contracted or other related community activity.
 - More than one nomination can be submitted in each category.
- 4.6 To address the **selection** related issues 4, 5 and 7 outlined in para. 3.5 above, it is proposed that:
- The Award Panel for each ward should be made up of the 3 Ward Councillors, supported/facilitated by the relevant CDO.
 - Criteria for each category and associated scoring sheets for Awards Panel to be developed by Central Area Team.
 - There should only to be 1 winner in each category - no joint awards.

Timescales:

Members are asked to note the timescales outlined in the table below:

Launch date for nominations	Monday 15 th January
Closing date for nominations	Wednesday 14 th February
Award panel meetings(x5) to take place.	To take place during W/C 19 th February CDO's to arrange
All award winners to be agreed	Friday 23 rd February 2018

Officer Contact:
Carol Brady

Tel. No:
01226 775707

Date:
19th December 2017

BARNSLEY METROPOLITAN BOROUGH COUNCIL

**Central Council Meeting:
8th January 2018**

Report of Central Council Team.

Ward Alliance Meetings

1. Purpose of Report

1.1 This report updates the Central Area Council on the latest round of Ward Alliance meetings and the Ward Alliances' position at this time.

2. Recommendations

2.1 That the Central Council receives the Ward Alliance Notes from Central, Dodworth, Kingstone, Stairfoot and Worsbrough Wards for information.

3.0 Introduction

3.1 This report is set within the context of decisions made on the way the Council is structured to conduct business at Area/ Ward/Neighbourhood levels which are set out in the Cabinet Reports/Decisions as follows:- Cab21.11.2012/6; Cab16.1.2013/10.3; Cab13.2.2013/9; and Cab8.5.2013/7.1.

4.0 Ward Alliance Meetings

4.1 The latest round of Ward Alliance meetings have been completed, with the five Ward Alliances progressing at a similar pace. All Ward Alliances are now delivering their Action Plans for 2017/2018.

4.2 Ward Alliance notes are attached to this report for information as follows:
Central Ward Alliance Notes for: 25/10 and 22/11- Appendix 1
Dodworth Ward Alliance Notes for: 24/10-Appendix 2
Kingstone Ward Alliance Notes for: 22/11-Appendix 3
Stairfoot Ward Alliance Notes for: 13/11-Appendix 4
Worsbrough Ward Alliance Notes for: 19/10 -Appendix 5

4.3 The reporting into the Central Council, for information, of the Ward Alliances' meeting notes is in line with the approved Council protocols.

**Officer Contact:
Carol Brady**

**Tel. No:
01226-775707**

**Date:
19th December 2017**

Notes from Central Ward Alliance Meeting

Wednesday 25th October 2017

Attendees: Cllr Margaret Bruff (Chair), Cllr Doug Birkinshaw, Paul Bedford, Sara Headley, Kathleen Micklethwaite, Jo Fellows, Marcia Cunningham

Apologies: Cllr Martin Dyson, Fr Paul Cartwright

Observer: Jennifer Hulme attended with Kathleen with a view to joining the Ward Alliance

1. Cllr Margaret Bruff opened the meeting and did the introductions and welcomed Jennifer to the meeting.
2. Apologies for absence received from Cllr Martin Dyson and Fr Paul Cartwright
3. The notes from the previous Ward Alliance meeting were accepted as a true record
4. There were no declarations of pecuniary and non-pecuniary interest.
5. Marcia informed the meeting that the Ward Alliance Fund balance was £14,700. Cllr Bruff asked all attendees for ideas for ward projects. It was emphasized at the meeting that this amount did not reflect the amount of activity in the ward which has been considerable.

Cllr Birkinshaw introduced several ideas for the ward alliance fund. Firstly, Cllr Birkinshaw mentioned the group of young people with disabilities who are working one day a week at the Carers Garden. In order to progress their work, the group require the use of a digger in order to prepare the ground for planting etc. In addition the group are looking for canes in order to build a bottle greenhouse; the total cost for this project is £350. Due to possible bad weather, the meeting was asked for an in principle decision on funding. This was agreed. Marcia to meet with the project leader and prepare an application in order that the funding can be paid.

Cllr Birkinshaw then raised the subject of ward Christmas Trees. Cllr Birkinshaw said that the tree which had been installed in Union St last Christmas had been very well received, local residents really appreciated it.

There was some discussion about the pros and cons of Christmas Trees using Ward Alliance funding with the majority decision that Christmas Trees provide the feel good factor in a community and are therefore worthwhile as a part of wider engagement. The meeting decided that Marcia could get some costings for Christmas Trees in Central

Ward. Possible locations discussed including, Tennyson Road, Doncaster Road, King St Flats. Marcia to prepare documentation for the next meeting.

Cllr Bruff said, another project for the Ward could be the installation of bollards or fencing around the area by the shops on Tennyson road to prevent vehicles from driving across the grassed area and parking directly in front of the shops.

6. Marcia reported on the Half Term activities planned in the ward. A Community lunch plus crafts at St Peter's Church on Tuesday 31st October, A Litter Pick and tea with crafts at Measbro Dyke on Wednesday 1st November. Sara also reported that she will be providing free breakfasts to children in the School Holidays.

7. Marcia informed the meeting about the Flavours of Christmas event on 14th December in order for attendees to put the date in the diary. Volunteers will be required on the day. Marcia also reminded everyone about the Ward Alliance Celebration Event on Wednesday 15th March 2018.

8. Member Updates:

Paul reported that a new club for children under 12 will start in the School Holidays; this is to meet increased need. Paul also said that the church will re-instate the parties in the park for next summer. Paul also said that he had met up with the Good Gym, to see how they could do things together. Lastly Paul mentioned the possibility of establishing a parent and child running group, this was currently at the planning stage.

Vicky-Louise reported that she would be involved in both of the community events planned for half term and also the youth club at the Church of the Nazarene with Sharon. Vicky-Louise reported that the youth club was full with a waiting list .

Cllr Bruff stated that youth work training for volunteers was still something which was being looked at, a formal request had been made to the Youth Service and a response was awaited.

Jo informed the meeting that she was pleased to back as part of the ward alliance now that her circumstances had improved. Jo reported that the Central Library had events in Half Term for families on Tuesday and Thursday.

Dee informed the meeting that the Somme installation will be going into the park at the weekend. Dee also reported that she had been in contact with The Chronicle and asked for some 'Good publicity' for the Somme installation following the debacle with the Veterans Organisation in the park.

Kathleen reported that this would be her last meeting as she had so much on with the church and with other groups that she is involved with. Kathleen reported that her group had been for lunch at the new Italian restaurant on Peel St which was very nice. Kathleen also said that she was aware of an issue for elderly people on Rotherham

road as there was no longer a bus service for them to access leaving residents to walk a distance to the nearest service.

Cllr Bruff said that it was very difficult to progress an issue with bus services as the company is not interested in anything other than making money, any services deemed unprofitable are therefore liable for the axe regardless of the impact on local residents.

9. Any Other Business:

Cllr Bruff passed the information to attendees for the 'Day in the Life Of' which is something Public Health are doing.

Marcia informed the meeting that Burton Road School had sent in a letter stating that they would be doing some fundraising to try to get the funding together to continue to participate in the Junior Wardens Scheme. Marcia explained that Burton Road School had received Ward Alliance funding for 2 schemes and that the decision by the ward alliance had been to not fund any further ones for the same School. Cllr Bruff said what a good scheme the Junior Wardens is, and there was some brief discussion. The feeling of the meeting was that it was commendable that Burton Road School were prepared to fundraise to maintain their involvement in the Junior Wardens beyond the second scheme, however the Ward Alliance could not provide any funding having previously made a decision for 2 schemes per school only.

Cllr Bruff raised the possibility of moving the meeting to a different venue for future which was possibly more central and therefore easier for those accessing public transport. Paul said that his old venue on Blucher St would be good for this? Paul also said that he would not charge venue hire for this.

10. Date and Time of Next Meeting

Wednesday 22nd November Church of the Nazarene 5:30pm

Notes from Central Ward Alliance Meeting Wednesday

Wednesday 22nd November 2017 5:30pm

Church of the Nazarene

Attendees:

Cllr Margaret Bruff (Chair), Cllr Doug Birkinshaw, Cllr Martin Dyson, Vicky-Louise, Jo Fellows, Jennifer Hulme, Paul Bedford, Dee Cureton

Apologies:

Fr Paul Cartwright

Notes from previous meeting:

The notes from the previous meeting were agreed as a true record

Declarations of pecuniary and none pecuniary interest:

There were no declarations

Ward Alliance Applications:

1 Flavours of Christmas: Central Ward contribution £150.

This application was agreed with no objections.

2 Ward Christmas Trees:

There was a discussion about the proposal to supply 3 Christmas trees for the ward to be located in Union St, Tennyson Road and Measbro Dyke at the Hen Pen. The purpose of the trees is to provide some festive cheer and also reflect the ongoing community engagement in those neighbourhoods. There was a brief discussion and broad agreement. This application was signed off for the full amount (costed by Twiggs) of £2,500.

Cllr Margaret Bruff said it would be nice to have a small event in each area. Marcia reported that an event was planned for 8th December at Tennyson Road, and for 19th December at Measbro Dyke.

3 Oakwell Older Residents Coffee Morning Group

This application for some start-up costs and to buy a bingo machine for the group which has been meeting on a regular basis at the Mount Pub was agreed without objection. The application was signed off for the full amount £363

4 Engagement Pot

The group agreed a further £1,000 to be held centrally by finance officer to support engagement activities, logistical support for events etc.

Flavours of Christmas Event 14th December 2017

Marcia advised the group that the Flavours of Christmas event will take place on 14th December at St Peter's Church on Doncaster Road, It is a Central Area Team event held in Central Ward. All ward alliance members were encouraged to attend and support the event

Town Hall Open Day 2nd December

Marcia informed the meeting that there would be no stand at this year's open day showcasing the work of the Area Councils and Ward Alliances. The group considered this to be a mistake but acknowledged that it was too late to put something in place from Central Ward. Marcia said she would take that message and feed it back to the Area Manager and Head of Service so that something could be planned for next year.

Tennyson Road Highways Project

Cllr Margaret Bruff informed the meeting that BMBC Highways team had been asked to provide some costed options for the top of Tennyson Road outside the shops in order to solve the ongoing issues of people driving large vehicles across the space and parking right outside the shop thereby blocking the light and access to other premises. Marcia is to arrange a joint site visit with highways and will report back to the January ward alliance meeting at which point a decision can be made and an application drafted if required to fund the project.

Ward Alliance Member Updates:

Cllr Doug Birkinshaw informed the ward alliance that Jean Brady who started the Union St Crafter group was seriously ill. The meeting then decided that we should send a Christmas card to Jean from the Central Ward Alliance.

Paul Bedford - Paul informed the meeting that the men's group was now getting more established. He also reported that he had been out running with the Goodgym who are getting established in Barnsley. Paul also said that the Church Community Meal will be held on 19th December between 12 and 2pm.

Jo Fellows - Jo informed the meeting that she had heard about a project in Kidderminster in which a Care Home and a Primary School link up residents and children to become pen pals . The potential learning and understanding from such an undertaking could be phenomenal. Marcia advised the group that a reading project in which children were going into the care

home and reading to residents had begun with Children from Oakwell rise Primary School and Galltee More Care Home.

Jennifer Hulme- Jen reported that she was still attending Kathleen's group which was going strong, they were still going out for regular group meals including at Maggie's Café.

Dee Cureton - Dee reported that the residents group will plan a Carol Service this year, no date as yet. Dee also reported that the Forever Young Group Christmas Party and Christmas Lunch will take place on 19th December.

Dee also reported that there are a lot of leaves which need clearing up in the park, which is beyond the capacity of her small group of volunteers.

Cllr Margaret Bruff advised that leaf cleaning is not something which can be done through BMBC routinely any longer. There was a brief discussion about whether Community Payback may be able to help, and also about the ward alliance supporting the purchase of a leaf blower which would make the job much more manageable

Vicky-Louise - Vicky said she had nothing additional to report.

Any Other Urgent Business

Marcia reported that she had met with Lindsay Groom from Oakwell Rise Primary School to discuss possible ways to work better together and involve the school more effectively in community activities. Marcia reported that Lindsay had suggested a bicycle workshop in February Half Term at which the participants would effectively build a bicycle and then get to keep it. Marcia reported that the proposed costings for such a workshop would be approx. £1500 for 6 participants. There was then a brief discussion about whether such a workshop could involve road safety, and whether a private company such as Halfords may be interested in coming on board and doing a special deal on cycling helmets and other safety gear.

Date and Time of Next Meeting

The Meeting agreed not to hold a meeting on 20th December. Therefore the next meeting will be January 24th at the Town Hall from 5:30pm.

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 24th October @ 6pm
Location:	PollyFox Community Centre, Dodworth

Attendees	Apologies
<p>CLlr Phillip Birkinshaw (Chair)</p> <p>CLlr Jack Carr</p> <p>CLlr Richard Riggs</p> <p>Marcia Cunningham – BMBC (MC)</p> <p>Jane Ripley – Penny Pie Community Group (JR) Notes</p> <p>Malcolm Howarth – Crime and Safety Group (MH)</p> <p>David Lock – Pogmoor resident and Dodworth Shop owner. (DL)</p> <p>Darren Dickinson – Higham resident (DD)</p> <p>Lisa Kenny – Dodworth Community Village Group</p> <p>Nicola Sumner – Pogmoor Resident</p>	<p>Fr Keith Freeman</p> <p>Michelle Robertson – Dodworth Resident (MR)</p> <p>Janet Turton</p>

1. Welcome and Introductions	Action/Decision	Action lead
<p>Cllr Birkinshaw welcomed everyone to the meeting and round the table introductions were made.</p>		

2. Apologies for Absence	Action/Decision	Action lead
<p>Fr Keith Freeman, Michelle Robertson and Janet Turton</p>		

3. Minutes from previous meeting	Action/Decision	Action lead
<p>Page 2 Item 3</p> <p>(Cllr Riggs) The Banner is to be sent for an appraisal to the peoples History Museum in Manchester.</p> <p>(Cllr Birkinshaw) KDA have confirmed they will supply four 16ft Christmas trees free of charge for delivery mid-November.</p> <p>MC has received quote from BMBC street lighting and costed up for 4 spare sets should any of the lights fail.</p> <p>Page 3 Item 5</p> <p>The feasibility funding of £1000 was definitely available and the delays were caused by the report having to go back to Cabinet. MC is meeting with Sian tomorrow to discuss further and will report back to next meeting.</p> <p>(Cllr Carr) was dismayed at the length of time this process had taken.</p> <p>Page 3 item 6</p> <p>(Cllr Carr) wanted to raise the point that Gilroyd Community group had already had three previous ward alliance funding applications approved and was concerned that the same people were involved. MC confirmed that the groups had recruited new members and now had representation on the Ward Alliance Group.</p> <p>DD agreed that they have had quite a few applications but they were for small amounts.</p> <p>Page 3 item 6</p>	<p>Marcia Cunningham</p>	<p>MC</p>

	<p>Application from the Bowling club to support the purchase of a ride on mower. Cllr Carr was concerned about the time limits put on for the club to raise the remaining funding by February 2018.</p> <p>Cllr Birkinshaw confirmed that the stipulation was put on the funding because all spend had to be committed by March 2018. The remaining budget not committed must be returned and would not be carried over. This is the new ruling for all Ward Alliance budgets.</p> <p>MC has spoken to a member of the bowling club who are now looking at reducing the costs by purchasing a re-conditioned mower.</p> <p>Page 4 item 8</p> <p>LK - A change of date for Dodworth Village Community Groups Christmas Coffee Morning would now be held on the 16th December and not on the 9th December as previously noted. Start time remains the same.</p> <p>The group also received their RHS award at the Town Hall for achieving level 4 in the 'It's your Neighbourhood' category.</p> <p>(ALL) The minutes were then accepted as a true and accurate record of the discussions which took place at the meeting held on the 26th September 2017.</p>		
--	---	--	--

4. Declarations of Pecuniary and none pecuniary interest	Action/Decision	Action lead
Cllr Richard Riggs		

5. October Half Term Activities	Action/Decision	Action lead
MC - Halloween Party at Dodworth Library Thursday 2 November 4-6pm. Places are limited and there are already over 30 children booked in to attend.		
6. Ward Alliance Applications	Action/Decision	Action lead
Higham Cricket Club has applied for funding to purchase a defibrillator and will be match funding the request with monies raised from other sources.	Application approved for £600.	All

	<p>Dodworth Christmas festival and Lights funding required to connect lights to lamp posts, purchase of Christmas lights, cost of advertising, hire of two tents and décor for grotto and presents for children.</p>	<p>Application approved for £5750</p>	<p>All</p>
	<p>Dodworth Christmas Trees and connection of the Christmas lights. Twiggs will be responsible for erection of the four trees and connecting up.</p>	<p>Application approved for £2,194</p>	<p>All</p>
	<p>Replacement notice boards for Higham and Gilroyd.</p>	<p>Application approved for £520</p>	<p>All</p>

7. Christmas Events and Costings	Action/Decision	Action lead
<p>MC A focus group has been set up to take this event forward and will be meeting on Thursday at 2pm if anyone would like to join.</p> <p>A programme of events will be finalised and current locations confirmed are Dodworth Library, Dil Raj Car park, pharmacy, Pollyfox way and front of Julia Shaws.</p> <p>There will be a number of Gazebos some of which will have to be hired and lights will be purchased to decorate them.</p> <p>A number of vendors have shown interest in standing at the Christmas festival these include stalls selling Wreaths, silver ware, book art, bandanas and dog toys, glitter tattoos, vintage gifts, reading pillows, honey and candles and makeup to name but a few. The guides have shown an interest in attending.</p> <p>If a generator can be obtained MH would like to run a film show portraying the work carried out by the Junior Wardens.</p> <p>DL is to get in touch with a fair who can supply a merry-go-round. He is trying to get hold of a steam Engine and MH suggested a steam organ.</p> <p>There will also be the morris men and Dodworth Colliery brass band entertaining the crowds throughout the event.</p> <p>LK explained the complexities of Road Closure orders and what would be required if the road was closed. There still has to be access for emergency vehicles, with a detailed traffic management plan would have to be confirmed. It was decided that an order would not be applied for and</p>	<p>A road closure order would not be applied for - All</p>	<p>MC</p>

	<p>alternative areas to site stalls would be found.</p> <p>The event is to be advertised and MC would look into the cost of placing an advert in the Barnsley Chronicle. Cllr Birkinshaw also recommended a air slot on Radio Sheffield. Leaflets would be produced to post out to all residents in the Dodworth Ward.</p> <p>The Co-op would like to be involved in the event and are paying to run a Lantern workshop during the festivities, they are also putting a vehicle in the car park to serve mulled wine and food.</p> <p>Cllr Birkinshaw suggested, with permission of the Co-operative, that we use part of their car park for some of the stalls.</p> <p>School Children will sing Christmas Carols, DD will finalise plans with Paddy Wright at St. Johns school.</p> <p>Santas grotto will be located in Dodworth Library.</p>	<p>Marcia Cunningham to contact Chronicle.</p> <p>Marcia Cunningham to approach Co-op.</p> <p>Darren Dickinson to contact Patrick Wright.</p>	<p>MC</p> <p>DD</p>
--	---	---	---------------------

8. Any Other Business	Action/Decision	Action lead
<p>JR raised the issue of the missing camera across from Penny Pie Park. The park has been blighted with anti-social behaviour from youths who are drinking, littering, smashing bottles, damaging trees and shrubs and causing general noise nuisance in the park. JR has received several complaints from park users about some of the youths been quite abusive and when approached.</p> <p>MH offered to take the issue up at the PACT meeting which will take place in the Town this Thursday. JR would take the matter up directly with Mark Miller the Community Safety Officer. JR wanted the camera replacing working or not as it seems to be a deterrent.</p> <p>Cllr Carr had been contacted regarding similar issues at Branksome Avenue and that the residents are still experiencing problems and anti-social behaviour from pupils exiting Horizon school. There are now cameras monitoring this area, but there have been no changes. The residents are lobbying for diversion of the footpath but BMBC have advised that this cannot be done.</p>	<p>Malcolm Howarth to approach PACT and Jane Ripley to make contact with Mark Miller</p>	<p>MH/JR</p>

9. Date and time of next Meeting	Action/Decision	Action lead
<p>21st November 2017 at 6pm – PollyFox Community Centre.</p>		

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Ward Alliance Meeting
Date & Time:	22/11/2017 – 17:30 – 19.00
Location:	Worsbrough Common Community Centre

Attendees	Apologies
Cllr Kevin Williams, Cllr Kath Mitchell, Cllr Joanne Murray, Doreen Gwilliam, Zara Clegg, Vera Mawby, Kelly Quinney, Jac Davies	Sue Shaw, Debbie Tunman, Peter Roberts, Florentine Booth-King, James Stephenson,

- Catherine Green attended to give information on Barnsley Libraries, feedback needed from public, and Design Workshops to be held, to help the Libraries move forward based on public need and interest.

3. Declaration of pecuniary & Non pecuniary interest	Action/Decision	Action lead
4. Notes of last meeting	Action/Decision	Action lead
4.1 - Bainton Drive Project – Possibility of alternative project (i.e) Growing Project?	Ongoing - DG to contact Fraser again.	Doreen
4.2 - Racecommon Rd Traffic monitoring	Kevin established the responsibility was with Steve Cross – Meeting be arranged asap	Kevin
4.3 – No Smoking Pilot Scheme Children’s Area	No data currently available or where to source from	Doreen
5. Ward Alliance Fund		
5.1 – Budget – Allocation remaining	£10,240	
5.2 – WAF Apps feedback from past apps		
<ul style="list-style-type: none"> • Kick Boxing 	Hopefully will be starting January – If not started by March funded money to	Doreen,

	<ul style="list-style-type: none"> • Newsletter • Dog Fouling /Littering Poster • Friends of Locke Park Statue <p>WAF Applications to be considered:</p> <ul style="list-style-type: none"> • Shaw Lane AFC Under 7's –Ward Alliance had queries regarding: the quality/durability of the goods requested; Insurance; bank account, group needs to have its own bank account with 2 signatories or ask a community group/Shaw Lane to hold the funding on their behalf. • Ad Astra – Ward Alliance were keen to support this application, they had concerns about the number of Kingstone YP attending, Concerns about not duplicating services already paid for by Central Area council. • Hope in the Community – Ward Alliance were keen to support this application but had some concerns over: 1) If the group had sufficient expertise to deliver the project 2) If the items 	<p>be returned</p> <p>All attendees agreed to running 2 Newsletters per year – One in Summer, one in Winter – Summer articles by 30/05/18 – Further Distribution</p> <p>Posters to be taken into WCPS – children to see posters put up before neighbourhood ones – Then distribution of the rest – to be erected around Ward – Each member to take a couple for their area. Zara to ask School about putting up posters/date?</p> <p>Further funding was not given by Better Barnsley – KWA to make up shortfall of £900 – DG informed Teresa to pay the amount.</p> <p>Ward Alliance agreed to fund up to £750.00 - Application to be re-submitted taking into account the concerns mentioned. All in favour</p> <p>Ward Alliance agreed to fund the full amount £2,565.00 - with conditions: 1) Report to be given end of each term for update 2) clarification about work already happening in the school. – Article to be obtained later for summer newsletter.</p> <p>Ward Alliance agreed to ask Peter to attend the next Ward Alliance so that they can offer the support that may be needed for the project. – Doreen to contact Peter to talk through the application and possible attendance at next meeting.</p>	<p>Florentine</p> <p>All Members</p> <p>Sub Group</p> <p>Doreen, Zara</p> <p>Zara to inform group to Re-submit application</p> <p>Agreed</p> <p>Agreed</p>
--	---	---	--

	requested were of a good enough quality. 3) if the bank account is a group account with 2 signatories. 4) How the group will get referrals. 6) If the group requires any further help support from Ward Alliance.		Require further info
6. Kingstone Ward Alliance Action Plan/Events 2017/18			
6.1 – Family Centre Fun Day WCPS		On Hold	Doreen, Zara
6.2 – Kingstone Health Event – Event date: 3 rd Feb, Federation Building Prospect St. sub group will have to meet to start the planning process.		Sub Group Agreed: Joanne, Kevin, Doreen Kelly – Meeting Nov 27 th 6pm St Lukes Church – DG to start the invitations.	Kevin, Joanne, Kelly Quinney
6.3 – Training Programme Courses Central Area Team		To be confirmed	Kevin
6.4 – Spring Street Park Follow ups		Volunteers hopefully to adopt grassed area near to the park – Update in new year – work with Twiggs	
6.5 Farrar Street follow-up – Not many adults attend the event. YMCA presence ensured that children attended. Of the few questionnaires that were completed 2 main issues arose: 1) Parking 2) neighbours from other cultures.		Ward Alliance agreed to work with Know Your Neighbour Scheme do some work possibly in the Church on Farrar St. Cllr Williams to contact Tariq	Cllr Williams / Doreen
6.7 – Twiggs led community clean up on 18 th November went very well, Twiggs have a possible residents group forming to keep the area tidy.		Permit parking is no longer available in Barnsley.	
7. Any Other Business		Action/Decision	Action lead
7.1 – Flavours of Christmas Event		14 th December Doreen to send out poster	Doreen
7.3 – The Youth Association Event		December 16 th at WCCA Centre – Tombola prizes to be obtained and taken to Community Centre before 9 th December – Advertised in Newsletter and on Facebook	Zara
8. Date and Time of Next Meeting		Action/Decision	Action lead
	<ul style="list-style-type: none"> 10th January 5.30pm 21st February 5.30pm 4th April 5.30pm 		

Stairfoot WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	13th November 2017
Location:	St Andrews Church Hall

Attendees	Apologies
Roy Marsden, Cynthia Cunningham, Andrew Gillis, Sian Farthing, Cllr Brian Mathers, Cllr Wayne Johnson	Cllr Karen Dyson, Ann Hart, Robert Stendall, John Ramsden,

1. Declaration of Interest	Action/Decision	Action lead
a. Andrew Gillis – Aldham WAF Roy Marsden – Ardsley Bowling Club WAF Sian Farthing – St Andrews WAF	All agreed to stand outside whilst WAF ap was considered.	

2. Notes and Matters Arising	Action/Decision	Action lead
a. Gazebo for Stairfoot Events – to be considered at a later date Community Lunch at 7 th Day Adventist church – Not very well attended, may have needed more publicity and perhaps a different venue. – it may work better in St Andrews Church as it is in the heart of the Kendray estate. Pyramid and Christmas tree repairs on Central Park – Need to purchase the slipettes and the membrane and get Glyn to come back and do the repairs. Christmas Tree Lights for tree – getting electricity to the lights is an issue so we agreed to try and work with the youth groups in St Andrews and the local school to make decorations with a Christmas message on one	Doreen to do more research into costs and prepare a WAF application Sian to ask if an event could be help in February half term. Could use the Stairfoot Events budget to support his. Doreen to purchase the products and contact Glyn Sian, Cynthia to plan this activity -	Doreen Sian Doreen Sian & Ann

	side and place them on the tree –		
--	-----------------------------------	--	--

3. Ward Alliance Membership Review	Action/Decision	Action lead
<p>The Ward Alliance reviewed the report previously circulated with the papers for the meeting. Ward Alliance Members agreed that whilst the Ward Alliance is working well they could do more to improve its diversity and make it more reflective of the make-up of the Stairfoot ward. The main areas of under-representation are:</p> <ul style="list-style-type: none"> • Stairfoot basin/Doncaster Rd and Aldham geographic areas • Business Representation • Representation from other ethnic backgrounds • Young people • People in the 20-60 age range <p>Agreed that a limited recruitment drive should be undertaken to encourage engagement from the above categories.</p> <p>Agreed that applications that do not meet any of the above criteria will not be considered at this time.</p>	<ul style="list-style-type: none"> • Doreen to promote Ward Alliance at Christmas events in Stairfoot and Aldham / Principal Towns consultations • Ward Alliance were asked to promote Ward Alliance to their contacts (if they are people who have links in any of the under-represented areas). • Doreen to research the ethnic make-up of the ward. • Ask Cllr Dyson about the best way to recruit from BME communities. • Agreed to ask Lisa Hammond, Tesco Community Development Worker) if she would be interested. • Work with the school to get the young people's voice into the ward plans. • Ward Alliance agreed that applications that come from people in currently represented areas should not be considered at this time 	<p>Doreen</p> <p>Ward Alliance</p> <p>Doreen</p> <p>Cllr Dyson</p> <p>Cllr Johnson</p> <p>Doreen / Cllr Johnson</p> <p>Doreen</p>

4. Ward Alliance Fund Applications:	Action/Decision	Action lead
<ul style="list-style-type: none"> • Ardsley Residents Group – Defibrillator - £3,144.00 – discussion took place regarding this item, all agreed that this could be a good community resource they agreed to pay for the costs of the defibrillator and cabinet and the group should fund-raise for the remaining costs. There may be an opportunity for BMBC to purchase the equipment on the group's behalf this may help to reduce the VAT costs. • Christ Church Ardsley Craft Group - £294.61 – resources • Ardsley Bowling club - £600.00 – repair to the bowling green • Aldham TARA – Christmas Events resources - 	<p>Ardsley Residents Group – Agreed to fund the costs of the defibrillator and cabinet - £1,440.00</p> <p>Doreen to contact group to see if this is acceptable prior to processing the application.</p> <p>All agreed with this application – £294.61</p>	<p>Doreen</p>

	<p>£250.00</p> <ul style="list-style-type: none"> • St Andrews Church – Men’s Pool Night - £660.00 • St Andrews Church – Youth Group resources - £218.76 	<p>All agreed with the application - £600.00</p> <p>All agreed with this application - £250.0</p> <p>Both these late applications were agreed at the meeting. Total £878.76</p>	
--	--	--	--

5. Ward Alliance Action Plan	Action/Decision	Action lead
	<ol style="list-style-type: none"> 1. Possible joint clean-up day between Kendray & Worsbrough. PCSO will contact us to arrange an event involving the local school. 2. Ward Alliance Action Plan - This item will be added to the agenda for the December meeting. 3. Reminder about Ward Alliance Celebration event 4. Reminder about Christmas events: <ol style="list-style-type: none"> a. Hello Christmas 3rd Dec b. Aldham Christmas event – 10th Dec c. Flavours of Christmas – 14th Dec 	<p>Awaiting information from PCSO</p>

5. Date and time of next and future meetings:	Action/Decision	Action lead
<p>11th Dec 2017</p> <p>8th Jan 2018</p> <p>12th Feb 2018</p> <p>12th Mar 2018</p> <p>9th April 2018</p>		

Ward Alliance Meeting



Date & Time:	Thursday, 19th October @ 5.30 pm
Location:	Worsbrough Library

1. Attendees		
Cllr John Clarke (Chair), Cllr Gill Carr, Cllr Roya Pourali, Alison Andrews, Andrea Greaves (Secretary), Michelle Toone (CDO)		
2. Apologies		
Sylvia Speight		
No Apologies: Jake Lodge – Michelle to contact Jake to discuss any issues that might be affecting his attendance at meetings.		
3. Declarations of pecuniary & None Pecuniary Interest		
	none	
4. Notes of Last Meeting		
	Notes were agreed as a true and accurate record.	
5. Matters arising		
	none	
6. Ward Alliance Fund		
	WA Funds remaining for 2017/2018 as of 19 th October = £11,661. An advert promoting the Ward Alliance Fund and the work of the Worsbrough Ward Alliance has been posted on social media – Facebook and Twitter. The	Michelle to discuss further with Theresa.

	<p>aim of the post is to raise awareness of the work of the Ward Alliance and encourage existing and new groups to apply for funding to support new projects. The post has generated a couple of enquiries which Michelle will follow up on.</p> <p>Michelle has purchased Dental hygiene products to be used at future engagement events in the Ward including the next Bankend. Community Lunch. This has come out of the Engagement pot of money as agreed in an earlier meeting.</p> <p>Another potential project is the refurbishment of the kitchen at the Lew Whitehead Community Centre.. Michelle has discussed this with Gill Barker from Bernslei Homes and the potential to receive some match funding. The group agreed to work in partnership with Bernslei Homes and Lew Whitehead Centre to support.</p> <p>Michelle will continue to promote the Ward Alliance fund to local groups and encourage them to apply.</p>		
7. Current Ward Action Plan Updates		Action/Decision	Action lead
a.	<p>Networking Event</p> <p>Cllr Johnson has offered to follow up and contact Barnsley Academy to agree a date for the networking event. To date no further feedback received. Cllr Pourali will get in touch with Barnsley Academy directly to discuss dates if no further feedback received from Cllr Johnson.</p>	<p>Project team to make contacts with local business to encourage them to come along to the event. Michelle to send a list of businesses and groups the WA intend on inviting to the networking event.</p>	<p>Michelle / Cllr Clarke & Pourali / Andrea / Alison</p>
b.	<p>Bank End Community Luncheon</p> <p>The next luncheon will be organised for Wednesday, 1st November from 12 – 2 pm at Swaith Club.</p> <p>A number of volunteers have been identified to help out on the day. However, none of them has currently got hygiene safety certificate. It was therefore agreed to provide jacket potatoes and hot dogs, which will be prepared off site and served in the club. We also will deliver games and ensure parents will be engaged with their children.</p> <p>WA group members can do engagement work during the event and identify low level issues the group could contribute towards.</p> <p>Further feedback will be shared at the next WA meeting scheduled for 7th December.</p> <p>There is the potential to roll out community lunches to other parts of the Ward. Michelle suggested the Lew Whitehead centre in Ward Green would be a good venue and would provide the Ward Alliance an opportunity to engage with residents. The building does need a new kitchen if catering for hot lunches is</p>	<p>Michelle to look at inviting family centre and or/ adult community learning</p>	

	to be done on site.		
8. Action Plan for 2017/2018		Action/Decision	Action lead
a.	<p>WA Development</p> <p>Michelle is working on a program of training for Ward Alliance members and volunteers across the 5 Central Area Council Wards. Training will include Events Management workshops, Food Safety Hygiene, First Aid etc.</p> <p>This will be rolled out across the central area council.</p>		Michelle
9. Any Other Business		Action/Decision	Action lead
a.	<p>Christmas Luncheon / Afternoon Tea at the Pavilion</p> <p>The group agreed to hold a Christmas Luncheon on Saturday, 2nd December. Michelle has spoken to RVS to identify people in the area who may be most vulnerable and isolated.</p> <p>Children from the WASP will come along to sing some Christmas carols.</p> <p>Michelle will look at catering options from Morrisons, and Cllr Clarke to get in touch with Tesco for donations of food items.</p>	Michelle to contact RVS to confirm numbers of people who could be benefiting from this event; then issue tickets.	Michelle
b.	<p>Future Community Events</p> <p>Dove Valley Events have no plans to organise another Country Fair in 2018.</p> <p>In light of development works with the Lew Whitehead centre, it was proposed to link up both to do arrange community gala & fundraising events.</p>		Michelle
c.	<p>Future WA Meetings</p> <p>Following meeting with Michelle and Ian Langworthy, due to his commitments (football training for children on Thursdays) he asked whether future meetings could be scheduled on different days.</p> <p>The group discussed options. Michelle will email Ian to confirm that next meetings from January 2018 will be moved to Wednesday on the basis that he will commit to attend on a regular basis.</p>		Michelle
9. Dates and times of future meetings		Action/Decision	Action lead
	<p>The next Worsbrough Ward Alliance meeting is scheduled for Wednesday, 4th December @ 5.30 pm (Worsbrough Library).</p> <p>Subsequent meeting dates yet to be confirmed.</p>	Andrea/Michelle to send invites to all members. Minutes, Agenda, WA applications and other documents to be supplied no later than one week prior the meeting.	

This page is intentionally left blank

BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting:

DATE: 8th January 2018

**Report of Central Area
Council Manager**

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2017/2018.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to the Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of the approved spend to date for the 2017/18 financial year, by Ward, is attached at Appendix 1.

4.2 Ward Alliances are currently working hard to develop and deliver projects to ensure the timely expenditure of all Ward Alliance funds in 2017/2018.

Officer Contact:
Carol Brady

Tel. No:
01226-775707

Date:
21st December 2017

APPENDIX 1 - Ward Alliance Fund Budget Overview

For 2017/18 each Ward Alliance had an allocation of £10,000 from the Council's core budget. In addition to this, Central Area Council agreed to allocate a further £10,000 per Ward from their 2017/18 budget to be devolved to each of the 5 Ward Alliance's.

It was agreed that these funds should be committed by the 31st March 2018 and charged by the 31st July 2018.

50% of the total amount of Ward Alliance funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

All decisions on the use of this funding need to be approved through the Ward Alliance.

WAF Spend by Ward

The **Central Ward** has allocated £9,659.96 of its £20,000 2017/18 Ward Alliance allocation, with £1,485 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Small project fund for the Central Ward	£1,750.00		£19,500.00
Central Conservation Residents association - renewal of bins	£961.96		£18,538.04
Dodworth CSG – Central Junior Wardens	£885.00	£885.00	£17,153.04
Immortals Youth Group - Skate Park Gp	£500.00		£15,903.04
Polish Library Advice & information service - Barnsley Advice & information service	£600.00	£600.00	£15,303.04
Polish Library Advice & information service - Barnsley Advice & information service #2	£600.00		£14,703.04
Learning for living & work - From the ground up	£350.00		£14,353.04
Flavours of Christmas - Contribution to budget	£150.00		£14,203.04
CWA - installation of Christmas trees	£2,500.00		£11,703.04
The Mount - Thursday Club	£363.00		£11,340.04
CWA - Engagement Pot	£1,000.00		£10,340.04

The **Dodworth Ward** has allocated £18,495.70 of its £20,084 2017/18 Ward Alliance Fund allocation, with £4,210.30 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Moorland Community Group - Improving the environment	£700.00	£700.00	£19,384.00
Qtr 1 Dodworth Secretary expenses	£125.00	£125.00	£19,259.00
Yarn Tales - Community Craft Project	£176.74	£176.74	£19,082.26
Crafty kids - Family craft project	£288.56	£288.56	£18,793.70
Engagement & Small project fund	£1,000.00		£17,793.70
Dodworth CSG - Dodworth Junior Wardens	£1,770.00	£1,770.00	£16,023.70
Replacement bins	£700.00		£15,323.70
Gilroyd Community Group - Community Initiative	£1,150.00	£1,150.00	£14,173.70
Noticeboard for Higham & Gilroyd Penny Pie Park	£520.00		£13,653.70
Higham Cricket Club - Defib for Higham	£600.00		£13,053.70
Dodworth Christmas Trees	£2,194.00		£10,859.70
	£5,750.00		£5,109.70
Dodworth Christmas festival & lights *			
Dodworth Miners Welfare - purchase of new equipment	£1,000.00		£4,109.70
Dodworth Miners Welfare scheme - NUM banner refurb/repairs	£1,000.00		£3,109.70
Dodworth Village Community Group - Memorial bench	£776.40		£2,333.30
Flavours of Christmas - Contribution to budget	£150.00		£2,183.30
Gilroyd's First Christmas	£595.00	£595.00	£1,588.30

***Income from local businesses to offset cost of lights-amount of income secured to be shown in future reports.**

The **Kingstone Ward** has allocated £15,537.40 of its £22,425.00 2017/18 Ward Alliance Fund allocation, with £5,770 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Payments for the secretary role for the Ward Alliance	£500.00	£500.00	£21,925.00
Littering/dog fouling poster competition	£500.00		£21,425.00
WCCA - Arts & Crafts project	£1,000.00	£1,000.00	£20,425.00
Dodworth Road Alleygates Scheme	£2,500.00	£2,500.00	£17,925.00
Dodworth CSG - Kingstone Junior Wardens	£1,770.00	£1,770.00	£16,155.00
Engagement Events Budget	£1,000.00		£15,155.00
Friends of Locke Park - Cleaning of Joseph Locke statue	£1,325.00		£13,830.00
TESOL UK - English language classes	£1,540.00		£12,290.00
Flavours of Christmas - Contribution to budget	£150.00		£12,140.00
Polish Library Advice & information service - Barnsley Advice & information service	£600.00		£11,540.00
Elim ESOL - Developing IT skills/access to on line information	£2,000.00		£9,540.00
Ad Astra – Listening & Re-engaging	£2,652.40		£6,887.60

The **Stairfoot Ward** has allocated £12,383.36 of its £20,180 2017/18 Ward Alliance Fund allocation, with £3,860.36 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Barnsley Central Bowling Club - New roof for the container	£1,000.00	£1,000.00	£19,180.00
Lavender Court Gardening Gp - Accessible gardening	£710.36	£710.36	£18,469.64
SWA - Venue hire for Ward Alliance meetings	£640.50		£17,829.14
Inclusion in Action CIC - Eat well for free at Nature's table	£2,150.00	£2,150.00	£15,679.14
Field Lane Crafters - resources	£807.00		£14,872.14
SWA - Engagement Events Budget	£2,000.00		£12,872.14
Ardsley Events Group - Hello Christmas 2017	£250.00		£12,622.14
Flavours of Christmas - Contribution to budget	£150.00		£12,472.14
BNWLG - Setting up new watches in problematic areas	£500.00		£11,972.14
Ardsley Bowling Club - Bowling green	£600.00		£11,372.14
Christ Church - Craft n Chat	£294.61		£11,077.53
Aldham TARA - Christmas event	£250.00		£10,827.53
St Andrews Church - Men's Pool night	£660.00		£10,167.53
Rooted Youth Club - Activity & sports equipment provision	£218.00		£9,949.53
Ardsley RA - Community defib	£1,440.00		£8,509.53
Barnsley Central BC – PVC Reinforcing	£712.89		£7,796.64

The **Worsbrough Ward** has allocated £10,145 of its £22,180.00 2017/18 Ward Alliance Fund allocation, with £7,145 of this commitment charged to the Ward.

Ward Alliance Fund Project	Allocation	Charged spend	Allocation remaining
Worsbrough Dale Pavilion Management Committee – Engagement & Community Activities	£2,100.00	£2,100.00	£20,080.00
WWA - Engagement Fund	£3,000.00		£17,080.00
Dodworth CSG - Worsbrough Junior Wardens	£1,770.00	£1,770.00	£15,310.00
Qtr 1 Secretary expenses	£125.00	£125.00	£15,185.00
St Thomas' Wives group - Engagement of women to prevent isolation	£500.00	£500.00	£14,685.00
Barnsley Main Heritage Gp - Hi Vis vests	£150.00	£150.00	£14,535.00
Worsbrough After school provision	£2,500.00	£2,500.00	£12,035.00
Qtrs 2 & 3 Secretary expenses	£250.00	£250.00	£11,785.00